

Area Funcional	Ptto Original	Ptto Modificado	Pre-Compromisos	Preliminares	Compromisos	Facturado	Pagado	Reservas	Disponible
* Area Funcional	230,397,939.00	230,397,939.00	856,354.30	6,818.71	30,214,630.28	692,282.52	84,713,704.83		113,914,148.36
3102004004 PROYECTOS DE INVERSIÓN		2,486,111.00				727,432.52	727,432.52		2,486,111.00
18030010001 ACT DE APOYO FC PUB Y OOB	2,037,391.00	2,373,974.49		271.97	35,061.70		1,758,383.18		580,257.64
31020020001 ACT DE APOYO ADMINISTRATIVO	5,274,315.00	5,848,304.05			231,544.42		4,429,102.36		1,187,657.27
31020040027 MANTEN A PROYECTOS DE INV.	23,486,356.00	33,551,938.00							33,551,938.00
31020040008 OPER DE INFRA MARIT PORT	199,599,877.00	186,137,611.46	856,354.30	6,546.74	29,948,024.16	35,150.00	79,253,651.81		76,108,184.45