

Área Funcional	Ptto Original	Ptto Modificado	Pre-Compromisos	Preliminares	Compromisos	Facturado	Pagado	Reservas	Disponible
* Área Funcional	316,786,786.00	316,786,786.00	1,098,979.73	9,559.07	20,658,656.47	269,361.10-	42,458,080.04		252,830,871.79
19030010001 ACT DE APOYO FC PUB Y GOB *	3,816,193.00	3,866,193.00			221,304.59	8,785.76	576,261.34		3,059,841.31
31020020001 ACT DE APOYO ADMINISTRATIVO	16,113,413.00	16,263,413.00			1,151,665.33	41,283.69	2,353,135.99		12,717,327.99
31020040027 MANTO A PROYECTOS DE INV	75,000,000.00	75,000,000.00							75,000,000.00
31020040008 OPER DE INTRA MARIT PORT	221,857,180.00	221,657,180.00	1,098,979.73	9,559.07	19,285,686.55	319,430.55-	39,528,682.71		162,053,702.49