

Área Funcional	Ptto Original	Ptto Modificado	Pre-Compromisos	Preliminares	Compromisos	Facturado	Pagado	Reservas	Disponible
* Área Funcional	316,786,786.00	316,786,786.00	293,244.00		90,372,282.69	1,291,301.18-	118,199,677.20		109,212,883.29
18030010001 ACT DE APOYO FC PUB Y GOB	3,816,193.00	3,866,193.00			175,369.38	2,131.58	1,781,606.75		1,907,085.29
3102002M001 ACT DE APOYO ADMINTIVO	16,113,413.00	16,271,313.00			876,823.37	44,697.12	5,650,371.64		9,699,420.87
3102004R027 MANTTO A PROYECTOS DE INV	75,000,000.00	75,000,000.00	230,000.00		51,821,301.44		21,843,751.36		1,104,947.20
3102004R008 OPER DE INFRA MARIT PORT	221,857,180.00	221,649,280.00	63,244.00		37,498,788.50	1,338,129.88-	88,923,947.45		96,501,429.93