

Area Funcional	Ptto Original	Ptto Modificado	Pre-Compromisos	Preliminares	Compromisos	Facturado	Pagado	Reservas	Disponible
* Area Funcional	344,587,053.00	344,587,053.00	22,559,575.32		39,305,583.09	1,730,210.40-	240,710,564.66		43,741,540.33
18030010001 ACT DE APOYO TC PUN Y GOR	3,816,193.00	3,866,193.00	52,825.35		155,954.44		2,389,107.44		1,268,305.77
3102002M001 ACT DE APOYO ADMINTIVO	16,113,413.00	16,277,813.00	127,217.20		814,975.47		7,729,387.41		7,606,232.92
3102004K027 MANTO A PROYECTOS DE INV	105,000,000.00	105,000,000.00			230,000.00		103,037,881.08		1,732,118.92
3102004K008 OPER DE INFRA MARIT PORT	219,657,447.00	219,443,047.00	22,379,532.77		38,104,653.18	1,730,210.40-	127,554,188.73		33,134,882.72