

Area Funcional	Ptto Original	Ptto Modificado	Pre-Compromisos	Preliminares	Compromisos	Facturado	Pagado	Reservas	Disponible
* Area Funcional	357,275,253.00	357,275,253.00	1,939,679.57	94.82	2,128,686.67	868,088.76	313,359,831.89		40,715,048.81
18030010001 ACT DE APOYO FC PUB Y GOB	3,816,193.00	3,866,193.00	1,322.25		17,377.27	66,835.42	3,151,030.45		629,627.61
3102002M001 ACT DE APOYO ADMINISTRATIVO	16,113,413.00	15,497,263.00	11,018.76		211,834.64	202,456.44	11,539,743.43		3,532,209.73
3102004K027 MANTTO A PROYECTOS DE INV	105,000,000.00	105,000,000.00					103,267,881.08		1,732,118.92
3102004E008 OPER DE INFRA MARIT PORT	232,345,647.00	232,911,797.00	1,927,338.56	94.82	1,899,474.76	1,137,380.62	195,401,176.93		34,821,092.55