

Area Funcional	Ptto Original	Ptto Modificado	Pre-Compromisos	Preliminares	Compromisos	Facturado	Pagado	Reservas	Disponible
* Area Funcional	205,264,969.00	205,264,969.00	881,856.38		94,582,079.01	6.00	109,036,373.57		764,654.04
18030010001 ACT DE APOYO FC PUB Y GOM	2,422,369.00	2,982,369.00	1,505.55		272,150.78		2,153,181.18		555,531.49
31020020001 ACT DE APOYO ADMINTIVO	8,019,240.00	8,675,890.00	5,477.88		1,034,768.21		6,134,671.57		1,500,972.34
31020040027 MANTTO A PROYECTOS DE INV	43,160,886.00	76,000,000.00	293,000.00		61,314,858.38		25,850,005.32		11,457,863.70-
31020040008 OPER DE DIFRA MARIT PORT	151,662,474.00	117,606,710.00	581,872.95		31,960,301.64	6.00	74,898,515.50		10,166,013.91