

Area Funcional	Pto Original	Pto Modificado	Pre-Compromiso	Preliminares	Compromiso	Facturado	Pagado	Reservas	Disponible
* Area Funcional	321,084,382.00	321,084,382.00	2,999,704.96		35,947,042.51	987,485.90	243,960,552.27		37,189,596.36
18930010001 ACT DE APOYO FC PUB Y GOB	3,429,253.00	3,999,253.00	13,084.91		137,382.58		2,731,915.58		1,116,869.93
31020020001 ACT DE APOYO ADMINTIVO	11,505,399.00	12,265,399.00	41,920.60		599,612.05		8,721,778.72		2,902,087.63
31020040027 MANTO A PROYECTOS DE INV	96,160,886.00	129,000,000.00	293,000.00				122,842,083.40		5,864,916.60
31020040008 OPER DE INFRA MARIT PORT	209,988,844.00	175,819,730.00	2,651,699.45		35,210,047.88	987,485.90	109,664,774.57		27,305,722.20